

<u>Tier</u>	<u>Program</u>	<u>Policy Option</u>	<u>Description</u>	<u>FY 2007 SGF</u>	<u>FY 2007 AF</u>	<u>FY 2008 SGF</u>	<u>FY 2008 AF</u>
<b><u>Supplemental FY 07 Funding</u></b>							
I	KHPA	Add Additional KHPA Staffing	Add additional staff and infrastructure resources necessary for an independent state agency	536,300	1,291,000	567,000	1,300,050
I	Medicaid	Increase Medicaid Clearinghouse Staffing	Add staff to the Eligibility Clearinghouse to process applications in a more timely way and conduct quality reviews of HealthWave determinations.	287,000	574,000		
I	Medicaid	Extension of Enhanced Care Management Pilot	Expand the program which supports the chronic care model and utilizes community-based resources and expertise to improve quality of care and appropriate health care utilization.	750,000	1,125,000		
I	SEHP or Medicaid	Extension of Community Health Record Pilot	Extend Community Health Record (pilot in Sedwick county) to obtain adequate information to evaluate the impact of information technology on Medicaid providers and beneficiaries.	125,000	250,000	25,000	25,000
<b><u>Enhancements for FY 2008: Programs and Policies</u></b>							
IIA	Medicaid	Expand children's health insurance through Healthy Kansas First Five	Expand access for children through age 5 using Medicaid and SCHIP			4,000,000	10,000,000
IIA	Medicaid	Expand Coverage of Dental Services for Adults	Expand KS Medicaid to cover preventive dental services for adult beneficiaries.			3,515,000	8,787,000
IIA	Medicaid	Expand Health & Eligibility Outreach	Staff eligibility workers or use a simplified tool for Medicaid eligibility determination at schools, clinics, health departments. Use those eligibility events to promote health and wellness.			441,636	882,272
IIA	Data Policy Evaluation	Develop Data Management and Policy Analysis	Develop common data analytic interface to integrate use of existing data sets (KHIIS, Hospital Discharge data, etc); additional staff			600,000	2,000,000
IIA	Medicaid	Develop Long Term Care Partnership	Promote the purchase of long term care insurance by exempting the value of the policy from Medicaid asset tests.			No Estimates	No Estimates
IIA	Quality and Innovation	Develop and Promote Health Information Transparency	Establish a two phase transparency initiative for publishing information about consumer health, cost, and quality			150,000	
IIA	Medicaid	Provide Childhood Obesity Counseling through Medicaid	Create incentives in Medicaid for primary care providers to monitor body mass, diet, and physical activity.			589,986	1,474,965
IIA	Quality and Innovation	Support Health Information Exchange	Support Health Care Cost Containment HIE initiatives			357,000	607,000
<b><u>Enhancements for FY 2008: Studies and Planning</u></b>							

IIB	Medicaid	Study Workforce Shortages in Rural and Underserved Urban Kansas	Encourage adequate health care workforce in rural and underserved urban areas; examine disparities in access; combine initiatives of telemedicine, telehealth, and use of medical extenders.			150,000	150,000
IIB	Medicaid	Study Medicaid beneficiary wellness	Incentivize healthy behaviors: HRAs, smoking cessation, and nutrition. Also incentivizing healthy outcomes like weight loss, lower HgA1C, keeping dr's appt, lower blood pressures, lower cholesterols, etc			87,500	175,000
<b>Non-State General Fund Program and Policies: FY 2007 and 2008</b>							
IIC	KHPA	Create Data Consortium	Advisory group of various data stakeholders to advise to board re: Quality, Pricing, Consumer Info			No SGF	
IIC	State Employee Benefits Health Plan	Improving Workplace Health and Wellness	Incentivize healthy behaviors: HRAs, smoking cessation, nutrition, diabetes counseling, asthma education, weight watcher classes, YMCA or YWCA memberships, cooking classes, parenting classes, etc			SEHP funding: Est. \$ 1.5 to 3 million	
IIC	KHPA	Study Business Health Partnership Plan	Subsidy and tax credit pilot for the purchase of health insurance for small businesses. Could convert program into a "health connector" purchasing alliance with KBHPC			No SGF	
IIC	KHPA	Study and Plan for Deficit Reduction Act (DRA) Flexibilities to reform Kansas Medicaid	Workgroup of agencies, informed by stakeholders, formed to determine which Medicaid DRA flexibilities the state of Kansas should pursue to increase long term sustainability of Medicaid			No SGF	
IIC	Medicaid	Link Immunization Registry with Medicaid	Link the state vaccine registry with the MMIS to target immunizations for HealthWave kids.			8,263	33,054
IIC	Medicaid	Study the addition of e-prescribing to the Medicaid program	Study and make recommendations for adding e-prescribing to the Medicaid program			10,000	
IIC	Quality and Innovation	Study Prescription drug partnership program	Study potential of consolidating prescription drug assistance programs across State, leverage purchasing			7500	
IIC	SEHP or Medicaid	Develop Pay For Performance	Develop system of bonus payments shared by physicians and Medicaid (or SEHP) patients based on evidence based medicine and wellness indicators				<b>FY 2009 Est:</b> Dependent on structure of P4P
IIC	Medicaid	Create Nurse Help Line for Medicaid beneficiaries	Create a Medicaid nurse help line for beneficiaries to call with primary health care questions or health information. This could deter more expensive office or emergency room visits.				TBD
<b>Programs or Programs for Funding Consideration FY 2009</b>							

III	Medicaid	Expand Medicaid for Working Adults	Increase Medicaid eligibility for adults from one of lowest levels in the country (37% of FPL) to 100% of FPL				<b>FY 2009 Est:</b> \$22.2 M SGF (55.7 M All Funds)
III	Medicaid Managed Care	Develop Quality Measures in the MCO contracts for HealthWave	Expand beyond the current contracts, which include required reporting of HEDIS and AACHS measures, to include that new contracts report on quality of health and wellness outcomes. Provide incentives (technology payments, special training, infrastructure grants) to physicians or practices that demonstrate high quality care.				<b>FY 2009 Est:</b> Included in capitation rate: TBD
III	Medicaid	Develop Quality Measures in the Primary Care Case Management Program for Medicaid	Measure the health and wellness outcomes of physicians with Medicaid PCCM panels. Provide cash bonuses for improving the health status of patients assigned to the PCCM. Provide incentives (technology payments, special training, infrastructure grants) to physicians or practices that demonstrate high quality care.				<b>FY 2009 Est:</b> Dependent on structure of incentives
III	Medicaid	Use mailings to distribute health information	Medicaid sends out 300,000 medical eligibility cards each month. The mailing could include health and wellness information and/or be targeted to specific diseases or populations with specific concerns.				<b>FY 2009 Est:</b> \$93,000 SGF \$186,000 All Funds
III	Medicaid	Develop Kan Be Healthy Marketing	Promote Medicaid screening and testing program to increase the rate of screening and improve compliance with the diagnostic schedule.				<b>FY 2009 Est:</b> \$250,000
III		Reinsurance for high cost beneficiaries	Offer a re-insurance plan for those with high cost beneficiaries.				TBD